



**Education
Funding
Agency**

Local Authority Funding Reform Pro-forma

File Attachment :

LA_855_Jan13_Additional_Data_FINAL.v4 (1).xls

LA Name Leicestershire **LA Identifier** 855 **Completed by** Marjorie Allen-Carter

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception Uplift	Amount (£) per pupil		Number of Pupils	Sub Total (£)	Total (£)	Proportion of funding (%)
	☑ Yes ☐ No			Pupil Units			
		£2,515.44		49,310	£124,036,346.40	£259,795,512.51	37.403
		£3,570.62435		21,009.7	£75,017,746.41		
		£4,262.825		14,249.1	£60,741,419.71		

2) Deprivation	Primary FSM	Secondary FSM	IDACI Score 0.2 - 0.25	IDACI Score 0.25 - 0.3	IDACI Score 0.3 - 0.4	IDACI Score 0.4 - 0.5	IDACI Score 0.5 - 0.6	IDACI Score 0.6 - 1	Primary amount per pupil (£)	Secondary amount per pupil (£)	Number of eligible primary pupils	Number of eligible secondary pupils	Sub Total (£)	Total (£)	Proportion of funding (%)
										£413.11	£413.11	5,180.370593	3,118.127056	£2,140,062.90	£18,508,986.65
									£625	£634	3,413.90475	2,348.463275	£1,288,129.47		
									£625	£634	2,081.904623	1,427.484664	£3,622,616.19		
									£937	£951	2,590.524695	1,894.33845	£2,206,215.67		
									£1,250	£1,268	1,013.861342	967.8912339	£4,228,837.51		
									£1,562	£1,584	422.6896817	438.3741238	£2,494,612.76		
									£1,562	£1,584	422.6896817	438.3741238	£1,354,625.89		
									£1,875	£1,901	235.7003071	385.0332459	£1,173,886.28		

		Amount (£) per pupil	Pupil Units	Sub Total (£)	Total (£)	Proportion of funding (%)
3) Looked After Children (LAC)	NOT APPLICABLE				£0.00	0.000
4) Low cost, high incidence SEN	LowAtt_%_PRI_78	£506.67	9,172.20183	£4,647,279.50	£8,505,997.28	2.565
	Secondary pupils not achieving (KS2 level 4 English and Math)	£1,119.82	3,445.837528	£3,858,717.78		
5) English as an Additional Language (EAL)	NOT APPLICABLE			£0.00	£0.00	0.000
	NOT APPLICABLE			£0.00		
6) Mobility	Primary pupils starting school outside of normal entry dates			£0.00	£0.00	0.000
	Secondary pupils starting school outside of normal entry dates			£0.00		

Other Factors

	Description	Fixed Sum Per School (£)	Total (£)	Proportion of funding (%)
7) Lump Sum		£150,000.00	£41,400,000.00	12.484
8) Fringe Payments				0.000
9) Split Sites	A Split Site School is a school with two distinct campuses separated by a public highway where teaching and learning...		£139,746.00	0.042
10) Rates			£3,192,362.86	0.963
11) PFI funding	Not Applicable		£0.00	0.000
12) Historical Commitments of 6th Form Funding	Not Applicable		£0.00	0.000

from DSG			
----------	--	--	--

13) Exceptional circumstances (can only be used with prior agreement of EFA)				
Circumstance	Calculation	Details of Calculation	Total (£)	Proportion of Funding (%)
Rent	Lump Sum	In respect of actual rents where the total number of schools eligible for such payments is less than 5%.	£82,666.00	0.025

Total Funding for Schools Block Formula (excluding MFG Funding Total) (£) :	£331,625,271.31
--	------------------------

14) Minimum Funding Guarantee MFG is set at -1.5%	
MFG Funding Total (before capping or scaling) (£)	£4,270,028.82

15) Limiting gains Gains may be capped above a specific ceiling and/or scaled back	
Capping Factor (%)	4.000
Scaling Factor (%)	100.000

Explanation as to how capping and/or scaling has been applied	
The capping factor is 4% and is calculated in the same manner as the MFG	
If capped and/or scaling applied: Total deduction (£)	£1,933,158.31

Total Funding for Schools Block Formula (including MFG Funding Total) (£) :	£333,962,141.82
% distributed through basic entitlement :	78.340
% Pupil Led Funding :	86.486

Retained for Growth :	£0.00
Primary/Secondary Ratio :	1 :
Ratio based on pre MFG per pupil value (£). Primary pupil count should exclude Reception Uplift	1.24